

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

35 December 6, 2011

Jachi a. Hamai

SACHI A. HAMAI

EXECUTIVE OFFICER

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

December 6, 2011

DEPARTMENT OF PUBLIC WORKS:

SAN GABRIEL RIVER BICYCLE TRAIL IMPROVEMENT PROJECT -- PHASE 4

FROM 250 FEET NORTH OF 183RD STREET

TO 280 FEET SOUTH OF 183RD STREET

CAPITAL PROJECT NO. 87083 ADOPT AND ADVERTISE;

PROJECT I.D. NO. RDC0015360

CITY OF CERRITOS

(FOURTH DISTRICT) (3 VOTES)

SUBJECT

The recommended actions are to adopt the plans and specifications for the San Gabriel River Bicycle Trail Improvement Project – Phase 4, Capital Project No. 87083, to realign and reconstruct the existing San Gabriel River Bicycle Trail tunnel and tunnel approaches from 250 feet north of 183rd Street to 280 feet south of 183rd Street in the City of Cerritos; call for construction bids; and delegate authority to the Director of Public Works, or her designee, to sign the Agreement with the Cerritos Redevelopment Agency to construct, operate, and maintain the joint use access ramp to San Gabriel River and the bicycle trail within the City of Cerritos.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the execution of the joint use Agreement with the Cerritos Redevelopment Agency is exempt from the provisions of the California Environmental Quality Act for the reasons stated in this letter and in the record of the Project.

"To Enrich Lives Through Effective And Caring Service"

- 2. Adopt the plans and specifications that are on file with the Construction Division of the Department of Public Works for the San Gabriel River Bicycle Trail Improvement Project Phase 4, Capital Project No. 87083, in the City of Cerritos, at an estimated construction contract cost of \$1,400,000.
- 3. Instruct the Executive Officer, Board of Supervisors, to advertise for bids to be received and opened on January 10, 2012, in accordance with the Instruction Sheet for Publishing Legal Advertisement.
- 4. Delegate authority to the Director of Public Works, or her designee, on behalf of the County of Los Angeles, to sign an Agreement between the Cerritos Redevelopment Agency, the County of Los Angeles, and the Los Angeles County Flood Control District, for access ramp use in connection with realignment of the San Gabriel River Bicycle Trail at 183rd Street.

ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

5. Delegate authority to the Director of Public Works, or her designee, on behalf of the Los Angeles County Flood Control District, to sign an Agreement between the Cerritos Redevelopment Agency, the County of Los Angeles, and the Los Angeles County Flood Control District, for access ramp use in connection with realignment of the San Gabriel River Bicycle Trail at 183rd Street.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will result in the solicitation of construction bids for the San Gabriel River Bicycle Trail Improvement Project - Phase 4, Capital Project No. No. 87083; allow the County of Los Angeles (County) and the Los Angeles County Flood Control District (LACFCD) to enter into an Agreement with the Cerritos Redevelopment Agency, to realign the bicycle trail and reconstruct the joint use access ramp to the San Gabriel River and the bicycle trail. Following review of construction bids, we will return to your Board to recommend award of the construction contract.

The Project scope consists of the realignment and reconstruction of the existing San Gabriel River Bicycle Trail tunnel under 183rd Street and the tunnel approaches. The bicycle trail within these limits will be widened to 12-feet. The scope of work also includes reconstruction of the existing access ramps to the trail on the north and south sides of 183rd Street, and construction of concrete and asphalt curbs, concrete retaining and slough walls, chain-link fencing and gates, catch basins, and bicycle trail

striping, signage and pavement markings. The proposed Project site is within the City of Cerritos (City) and is partially located within a LACFCD's right-of-way.

Construction of the Project will be administered by the Department of Public Works (Public Works). The plans and specifications for this Project were completed by Public Works at a cost of \$352,000.

The Agreement between the County, LACFCD and the Cerritos Redevelopment Agency provides for the County to prepare plans and specifications and construct the bicycle trail improvements within City-owned property and for the LACFCD to maintain the improvements, except for the fencing, following Project completion. The Agreement further provides for the Cerritos Redevelopment Agency to maintain the fencing and to allow the County and the LACFCD to use the City property for access to the bicycle trail and drainage channel.

The Agreement will be approved as to form by County Counsel prior to execution by the Director of Public Works, or her designee.

Green Building/Sustainable Design Program

The proposed Project will support the intent of your Board's Green Building/Sustainable Design (GB/SD) Program to the extent feasible by attempting to reduce, reuse, and/or recycle the construction and demolition debris. The recycling of demolition debris supports the GB/SD Program by reducing the amount of demolition materials that would otherwise be disposed in landfills, reducing the consumption of natural resources, and also reducing the production of synthetic materials, which, in turn, reduces carbon emissions.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Community and Municipal Services (Goal 3). The recommended actions will provide an improved infrastructure to better serve the public and will enhance the quality of life for bicyclists and pedestrians in the affected communities.

FISCAL IMPACT/FINANCING

The updated total Project cost estimate is \$2,177,000, including \$1,400,000 for a construction contract, \$140,000 for a change order contingency; \$352,000 for plans and specifications; and \$285,000 for County Services, which includes contract administration, project management, and quality control inspection.

The total Project cost estimate is \$316,000 more than the current Board-approved project budget of \$1,861,000. Supplemental funding has been identified in the event that the Lowest Responsive and Responsible Bid exceeds the Project's current construction budget. The Project is currently funded with \$1,850,000 of Fourth District Capital net County cost and \$11,000 of Article 3 Bikeway funds. We will return to your Board to recommend approval of a revised Project budget and an appropriation adjustment to supplement the budget with additional Fourth District Capital net County cost, if necessary.

Execution of the Agreement with the Cerritos Redevelopment Agency will have no impact on the LACFCD Special Fund or the County General Fund.

The Project Schedule and Budget Summary are included in Attachment A.

Operating Budget Impact

Public Works will maintain these bicycle trail improvements and does not anticipate an increase in ongoing annual operating costs. Funding for ongoing trail maintenance is already included in the annual Article 3 Bikeway Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to your Board's Civic Art Policy adopted on December 7, 2004, this Project is exempt from contributing a Civic Art fee because the Project's scope of work consists of street/bikeway improvements.

This Project to contract for bikeway reconstruction is part of Public Works' ongoing program for highway construction and maintenance. It will be advertised in accordance with Section 20392 of the State Public Contract Code.

On April 20, 2010, your Board approved the Capital Project No. 87083 scope of work and total Project budget. This Project is to be completed by the contractor in 110 working days. It is estimated that construction will start in May 2012 and will be completed in October 2012.

The Agreement will be in the form previously reviewed and approved as to form by County Counsel.

The award of the Agreement will not result in unauthorized disclosure of confidential information and will be in full compliance with Federal, State, and County regulations. The Project specifications contain provisions requiring the contractor to comply with terms and conditions supporting your Board's ordinances, policies, and programs, including, but not limited to: County's Greater Avenues for Independence (GAIN) and

General Relief Opportunities for Work (GROW) Programs, Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; the Los Angeles County's Defaulted Property Tax Reduction Program, Los Angeles County Code, Chapter 2.206; and the standard Board directed clauses that provide for contract termination or renegotiation.

The State Public Contract Code requires the County to award construction contracts to the Lowest Responsive and Responsible Bidder, which is defined as the firm that: (1) submits the lowest-priced bid; (2) is deemed by the County to be responsive to specific criteria under the solicitation including, but not limited to, licensure, bonding, and insurance requirements; and (3) is determined by the County to be a responsible bidder by exhibiting the quality, fitness, capacity, and experience, as well as the attribute of trustworthiness to satisfactorily perform the work required under the bid solicitation.

To ensure that the contract is awarded to a responsible contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractors State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor will be considered before making a recommendation to award.

The plans and specifications include the contractual provisions, methods, and material requirements necessary for this Project and are on file with Public Works.

ENVIRONMENTAL DOCUMENTATION

On April 20, 2010, Agenda Item No. 39, your Board found that Phases 3 and 4 of the San Gabriel River Bicycle Trail Improvement Project are categorically exempt from the provisions of California Environmental Quality Act (CEQA). The execution of the joint use Agreement with the Cerritos Redevelopment Agency is categorically exempt from the provisions of CEQA pursuant to Sections 15301(c) and 15302(b) of the State CEQA Guidelines and Class 1(f), Class 1(x) 2, and Class 2(a) of the County's Environmental Document Reporting Procedures and Guidelines. These exemptions provide for the minor alteration of existing bicycle trails, resurfacing of roadway pavement, the reconstruction of existing structures involving negligible or no expansion of an existing

use and maintenance of the constructed improvements. Additionally, replacement structures pursuant to the Agreement will have the same purpose and capacity. There are no cumulative impacts, unusual circumstances or other limiting factors that would make the exemption inapplicable.

CONTRACTING PROCESS

This Project will be contracted on an open competitive basis. Upon review of the bids, a recommendation will be made to your Board for award of the construction contract to the Lowest Responsive and Responsible Bidder meeting the criteria established by your Board and the State Public Contract Code.

To increase contractor awareness of our program to contract work out to the private sector, this Project will be listed on the County's Doing Business with Us website for upcoming bids.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will provide an improved bicycle trail to better serve the public and will enhance the quality of life for bicyclists and pedestrians in the affected communities. The bicycle trail will be closed during construction and a detour will be implemented in order to accommodate bicyclists.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division, and one each to Public Works, Programs Development Division and Construction Division; and two original, executed Agreements to Public Works, Survey Mapping and Property Management Division.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:RLR:DT SW:RB:mc

Attachment

c: Executive Office, Board of Supervisors
Auditor-Controller
County Counsel
Public Works

DEPARTMENT OF PUBLIC WORKS: SAN GABRIEL RIVER BICYCLE TRAIL IMPROVEMENT PROJECT – PHASE 4 FROM 250 FEET NORTH OF 183RD STREET TO 280 FEET SOUTH OF 183RD STREET CAPITAL PROJECT NO. 87083 ADOPT AND ADVERTISE; PROJECT I.D. NO. RDC0015360 CITY OF CERRITOS (FOURTH DISTRICT) (3 VOTES)

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	October 4, 2011
Contract Award	March 6, 2012
Construction Field Acceptance Final/Delegated Acceptance	October 15, 2012 December 14, 2012

^{*}Actual Completion date.

PROJECT FUNDING CHART

Budget Category	Proposed Total Project Budget	4 th District NCC	Article 3 Fund
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction	\$1,400,000	\$1,400,000	N/A
(b) Change Orders	\$140,000	\$140,000	N/A
Equipment	N/A	N/A	N/A
Plans and Specifications	\$352,000	\$341,000	\$11,000
Consultant Services	N/A	N/A	N/A
Miscellaneous Expenditures	. N/A	N/A	N/A
Jurisdictional Review and Plan Check	N/A	N/A	N/A
County Services	\$285,000	\$285,000	N/A
TOTAL	\$2,177,000	\$2,166,000	\$11,000

Attachment A

II. PROJECT BUDGET SUMMARY

Project Activity		Proposed Budget
Land Acquisition		\$0
Construction		· · · · · · · · · · · · · · · · · · ·
Low Bid Construction Contract		\$1,400,000
Job Order Contract		. 0
Change Orders		140,000
Construction Consultants		0
Misc. Expense		0
Civic Arts		<u>o</u>
	Subtotal	\$1,540,000
Programming/Development		\$0
Plans and Specifications		\$352,000
Consultant Services		
Site Planning		\$0
Hazardous Materials		0
Geotech/Soils Report and Soils Testing		0
Construction Management		0
Construction Administration		0
Environmental		0
Other:		<u>0</u>
	Subtotal	\$0
Miscellaneous Expenditures		\$0
Jurisdictional Review/Plan Check/Permit		\$0
County Services		
Code Compliance Inspection		\$0
Quality Control Inspection		110,000
Design Review		0
Design Services		10,000
Contract Administration		140,000
Project Management		5,000
Project Management Support Services		5,000
DPW Job Order Contract Management		0
Project Security		0
Project Technical Support		0
Office of Affirmative Action		10,000
County Counsel		0
Other:	• •	<u>5,000</u>
	Subtotal	\$285,000
·	TOTAL	\$2,177,000